

# Smithfield School Department

2002-2003 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 25,284,090
Total District Enrollment*:	2,697
Total District Per Pupil:	\$ 9,375
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 23,324,705
In-District Enrollment:	2,644
In-District Per Pupil:	\$ 8,822
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 22,325,975
In-District Enrollment:	2,644
Adj. District Per Pupil:	\$ 8,444
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 25,284,090	\$ 5,074,196	\$ 894	\$ 94,952	\$ 46,242	\$ 0	\$ 20,067,805
% of Total Expenditures:	100.00%	20.07%	0.00%	0.38%	0.18%	0.00%	79.37%
Program Enrollment:		138.23	0.53	49.00	11.73	0.00	2,546.71
% Involvement:		5.13%	0.02%	1.82%	0.43%	0.00%	94.43%
<b>Instruction</b>							
Expenditures:	\$ 14,639,649	2,526,556	894	83,997	0	0	12,028,202
% of Total Expenditures:	57.90%	9.99%	0.00%	0.33%	0.00%	0.00%	47.57%
<b>Instructional Support</b>							
Expenditures:	\$ 2,592,770	650,999	0	10,955	0	0	1,930,816
% of Total Expenditures:	10.25%	2.57%	0.00%	0.04%	0.00%	0.00%	7.64%
<b>Operations</b>							
Expenditures:	\$ 3,422,693	86,936	0	0	0	0	3,335,757
% of Total Expenditures:	13.54%	0.34%	0.00%	0.00%	0.00%	0.00%	13.19%
<b>Other Commitments</b>							
Expenditures:	\$ 2,958,115	1,809,705	0	0	46,242	0	1,102,168
% of Total Expenditures:	11.70%	7.16%	0.00%	0.00%	0.18%	0.00%	4.36%
<b>Leadership</b>							
Expenditures:	\$ 1,670,863	0	0	0	0	0	1,670,863
% of Total Expenditures:	6.61%	0.00%	0.00%	0.00%	0.00%	0.00%	6.61%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.